

# Louisiana Strategic Plan Update

## FY 2026-2027 through FY 2030-2031

### Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

<b>Department and Agency Name: Northwest Louisiana Veterans Home - 135</b>
<b>Performance Indicator 1</b> <i>(Please identify the objective associated with this performance indicator)</i>
Total Days of Care – Nursing Care
<b>Performance Indicator 2</b> <i>(please identify the objective associated with this performance indicator)</i>
Average Daily Census
<b>Performance Indicator 3</b> <i>(please identify the objective associated with this performance indicator)</i>
Percentage Occupancy – Nursing Care
<b>Performance Indicator 4</b> <i>(please identify the objective associated with this performance indicator)</i>
Average federal cost per patient day
<b>Performance Indicator 5</b> <i>(please identify the objective associated with this performance indicator)</i>
Average self-generated cost per patient day